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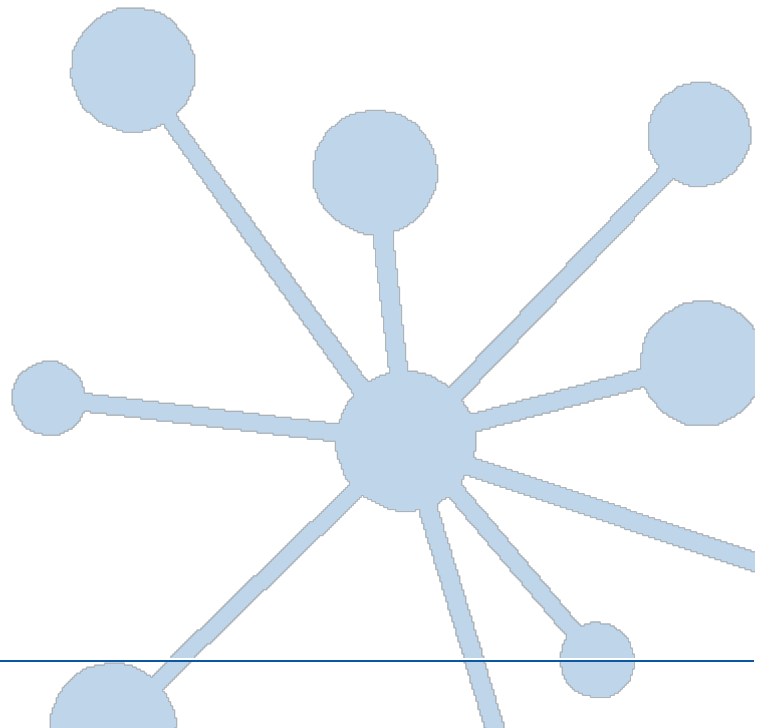
Windmill Primary School

PP Spend 2016/17

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Pupil Premium Overview

The Pupil Premium is additional funding allocated to schools to help support disadvantaged pupils, closing the attainment gap between them and their peers.

Introduced in April 2011, the Pupil Premium is targeted at pupils aged 4 to 16 years from low income families who are eligible for Free School Meals (FSM), looked after children (LAC) and those from families with parents in the armed forces. Pupils who have registered for the Pupil Premium at any point in the last six years are eligible to receive the Pupil Premium.

As a group, pupils who have been eligible for FSM at any point in time have consistently lower education attainment than those who have never been eligible for FSM. The Government believes that this additional grant 'is the best way to address the current underlying inequalities between pupils eligible for FSM and their peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most'.

In 2011/12, the level of Pupil Premium allocation to each pupils was £488 and this increased to £600 per pupil in 2012/13. From April 2013, the figure rose to £900.

Funding for 2016/2017

Funding Type	Pupils	Rate	Total
Looked after Pupils eligible for Pupil Premium			
Service Children eligible for Pupil Premium			
Pupils in Year Groups R to 6 recorded as Ever 6 FSM			
Pupils in Year Groups 7 to 11 recorded as Ever 6 FSM			

Previous performance of disadvantaged pupils

Display Name	2015/2016	2016/2017
% Expected progress in English	%	%
% Expected progress in Maths	%	%

Expenditure

Wrap-around Care consolidation and development.	£2,085
Monitoring of Teaching and Learning of PP Children	£900
Play Therapy delivered as part of on-going support for vulnerable PP children	£2,565
Wrap-around Care (Summer Holiday Provision)	£600
Learning Mentor	£10,375
SEMH Support for Pupil Premium children	£5,169
Additional academic support for Pupil Premium children	£46,200
Annual PP children subsidy of WWAC	£2,698
Annual PP children subsidy of ASC	£2,310
Subsidy paid towards Uniforms and Extra-curricular visits	£569
Proportion of Lead for Inclusion and Provision salary	£13,000

Wrap-around Care consolidation and development. £2,085

£1.00 subsidy per child per session attended is allocated to the cost centre for Wrap-around care to fund the development of the provision.

Objective

To provide a sustainable Wrap-around care package for all children in receipt of Pupil Premium funding.

Impact

Throughout 2016-17 10,271 children places were taken up within the Wrap-around Care provision. Of these 2,085 were PP children which equates to 27.8% of all places taken up compared to a school Pupil Premium population of 23.2% of school roll.

As per our policy of supporting this provision for PP children a total of £2085.00 was transferred from the PP budget to Wrap-around Care

Monitoring of Teaching and Learning of PP Children £900

Lead for Inclusion and Provision (SB) to regularly monitor planning and provide data analysis for SLT and TEF. (Costings based on 3 hours per Term @ £50 per hour)

Objective

Through increased focus and ongoing assessment of the progress for PP children support will be more effectively directed to ensure impact.

Impact

Some actions have been addressed but still inconsistencies.

Play Therapy delivered as part of on-going support for vulnerable PP children

£2,565

Series of 1 hour Play Therapy sessions from Jo Jackson

Objective

To comply with elements of Child Protection Plan and/or Looked After Children PEP

Impact

Reports show insight into the thinking of DGR which have resulted in further strategies and support being sought out.
MG - work ceased as lack of interaction from parents meant that impact was negligible.

Wrap-around Care (Summer Holiday Provision)

£600

In collaboration with Service Six (Wellingborough) provision was made for up to 40 children (50% of which would be offered to PP) to attend a Summer Club for 4 days per week for 4 weeks of the summer break. Subsidy paid to Service Six to support the provision and facilities offered free of charge.

Objective

To provide high quality childcare to the children and parents of WPS.

Impact

Limited uptake due to the restrictions of times (9.00am - 3.00pm); days (Monday - Thursday) and number of weeks (4 out of 6)

Learning Mentor

£10,375

Learning Mentor/Family Support Worker employed to target those families in receipt of PP funding.

Objective

To provide support to both families and individual children to ensure that they are not disadvantaged as a result of financial hardship or issues at home.

Impact

Difficult to quantify but targeted children are happier and more engaged in many aspects of school and home life.

SEMH Support for Pupil Premium children

£5,169

Targeted support and preventative work for the most needy PP children (includes PlayBuddies).
[£1723.00 per term - x3 = £5169.00]

Objective

To foster positive SEMH and support those who find making, and keeping, friends.

Impact

Additional academic support for Pupil Premium children

£46,200

Additional support through interventions (this does not include SEND interventions) both in and out of the classroom.

Objective

To support the PP children who are working below ARE
(@£1540x30 weeks = £46200)

Impact

Annual PP children subsidy of WWAC**£2,698**

Monetary cost of subsidy for PP children.
(worked out at normal daily rate of £2.50 vs PP daily rate of £1.25)

Objective**Impact**

To enable the families of PP children to take advantage of the morning Wrap-around Care available.

Annual PP children subsidy of ASC**£2,310**

Monetary cost of subsidy for PP children. (worked out at normal daily rate of £6.00 vs PP daily rate of £3.00)

Objective**Impact**

To enable the families of PP children to take advantage of the after-school Wrap-around care available

Subsidy paid towards Uniforms and Extra-curricular visits**£569**

Uniforms can be purchased at a reduced rate and extra-curricular visits can be subsidised or paid for in full. It also for music tuition for 1 PP child £270.

Uniform £84

Trips £143

Gym club £72

Objective**Impact**

To allow PP children to have equal access to the wider curriculum.

Proportion of Lead for Inclusion and Provision salary**£13,000**

25% of Lead for Inclusion and Provision salary (plus on costs)

Objective**Impact**

To ensure best practice and efficient use of PP budget